

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
311	Roads					
	Municipal Paving Prg	800,000	850,000	900,000	950,000	750,000
	Surface Treated Roads Prg	145,000	195,000	210,000	215,000	200,000
	Sidewalks	110,000	120,000	130,000	140,000	150,000
	16 Ave N RR X-ing Upgrade/Imp	0				
312	Bridges					
	Wpg Rv W & Keewatin Channel	0				
FUNCTIONAL TOTALS		1,055,000	1,165,000	1,240,000	1,305,000	1,100,000